

Cristalina, LLC						
UW-090516						
Calculation of Surcharge Costs						
Item to finance		Amount to finance	No. of Customers	Per Customer Up Front Amount (1)	Annual Interest Rate	Term of loan (months)
		<b>A</b>	<b>B</b>	<b>C = A / B</b>	<b>D</b>	<b>E</b>
Capital investment via SRF loan		\$ 555,000	84	\$ 6,607	1.5%	240
(1) one-time payment						

Monthly Payment Per Customer	Total of Payments	
<b>F = PMT</b> <b>(D/12, E, C)</b>	<b>F X E</b>	
31.88	\$ 7,651.79	
	\$ 1,044.65	Interest